

**2025 Budget**

	<b>2025 Budget</b>
<b>INCOME</b>	
SHFD Income	5,168,486.00
TFA Income	232,000.00
Total Income	<u>5,400,486.00</u>
<b>SHFD EXPENSES</b>	
APPARATUS	300,000.00
PERSONAL PROTECTIVE GEAR	215,000.00
UNIFORMS	55,000.00
HEALTH & SAFETY	95,000.00
FACILITY SUSTAINMENT	184,000.00
FIRE OPERATIONS	58,800.00
MEDICAL PROGRAM	10,000.00
FIRE OPERATIONS TRAINING	94,200.00
COMMUNITY OUTREACH	20,000.00
ADMINISTRATIVE	1,175,279.00
PAYROLL	3,490,458.00
<b>TFA EXPENSES</b>	
TFA ADMIN	20,000.00
TFA CLASSES	183,250.00
<b>TOTAL EXPENSES</b>	<u>5,900,987.00</u>
Depreciation non-cash	-800,000.00
<b>NET INCOME</b>	
SHFD NET INCOME	270,749.00
TFA NET INCOME	28,750.00