

2026 Budget**2026 Budget****INCOME**

SHFD Income	5,551,958.00
TFA Income	332,000.00
Total Income	5,919,958.00

SHFD EXPENSES

700 APPARATUS	321,500.00
710 PERSONAL PROTECTIVE GEAR	176,500.00
720 DUTY UNIFORMS	57,400.00
730 HEALTH & SAFETY	111,500.00
760 ADMINISTRATIVE	273,650.00
775 PAYROLL	3,529,080.00
825 FACILITY SUSTAINMENT	252,840.00
840 FIRE OPERATIONS	144,500.00
855 MEDICAL PROGRAM	44,500.00
860 TRAINING - FIRE OPS	148,000.00
870 COMMUNITY OUTREACH	28,600.00

TFA EXPENSES

900 TFA ADMIN	69,500.00
926 TFA CLASSES	159,750.00

TOTAL EXPENSES	5,317,320.00
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LOAN PAYMENTS - SHFD	186,685.08
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NET INCOME

SHFD NET INCOME	277,202.92
TFA NET INCOME	102,750.00