

**2025 Budget
(ammended)**

2025 Budget

INCOME

SHFD Income	5,249,734.00
TFA Income	285,000.00
Total Income	<u>5,534,734.00</u>

SHFD EXPENSES

APPARATUS	300,000.00
PERSONAL PROTECTIVE GEAR	215,000.00
UNIFORMS	55,000.00
HEALTH & SAFETY	95,000.00
FACILITY SUSTAINMENT	184,000.00
FIRE OPERATIONS	58,800.00
MEDICAL PROGRAM	10,000.00
FIRE OPERATIONS TRAINING	94,200.00
COMMUNITY OUTREACH	20,000.00
ADMINISTRATIVE	204,209.00
PAYROLL	3,630,316.00

TFA EXPENSES

TFA ADMIN	20,000.00
TFA CLASSES	183,250.00

TOTAL EXPENSES

5,069,775.00

NET INCOME

SHFD NET INCOME	383,209.00
TFA NET INCOME	81,750.00